



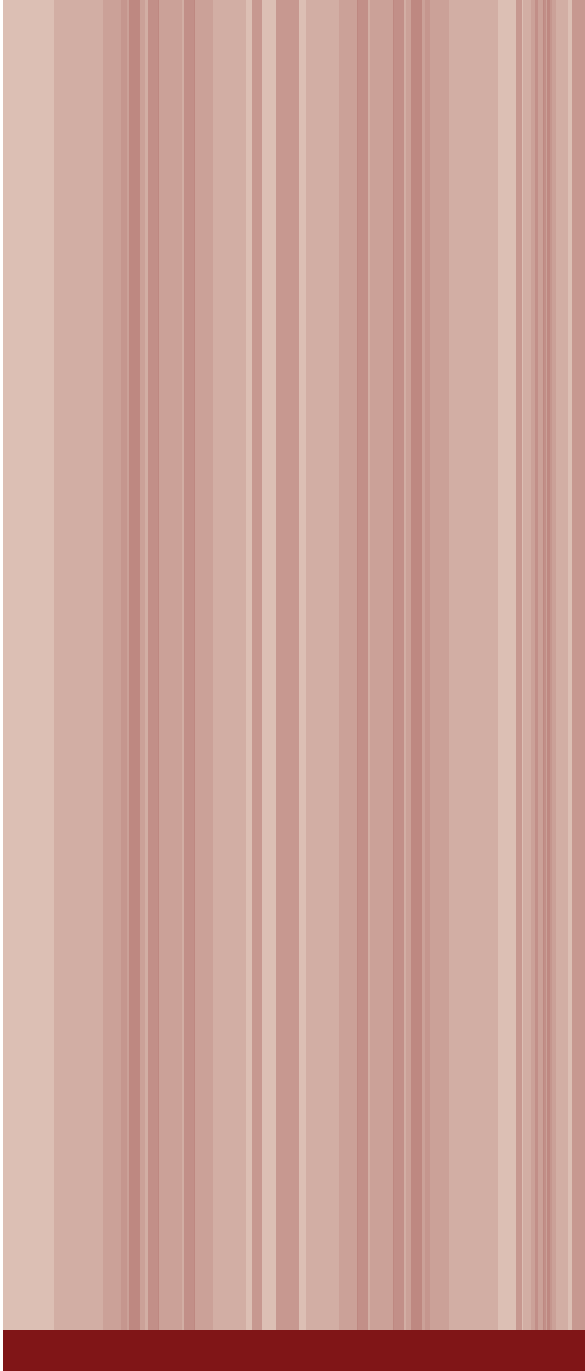
Caritas
Mongolia



2013 ANNUAL REPORT



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FROM THE PRESIDENT

To all of you, our friends:

Once again, I am pleased to present this 2013 annual Report of Caritas Mongolia. I believe this report is a mirror, showing what this learning organization was able to achieve throughout the year! Indeed, Caritas Mongolia continues slowly but surely to make its way into our society.

2013 was a special year for Caritas Mongolia. My attention goes particularly to the Project “Innovative Farming Approaches in Mongolia” (IFAM). Thanks to the European Union and Secours Catholique – Caritas France, Caritas Mongolia was able to live up to the challenge of being the main implementing entity of a three-years project that started from 2010.

This project was in fact a great learning opportunity for Caritas Mongolia. Now that it has reached its end, my hope is that the accumulated experiences and learnt-lessons have set up solid foundations that will guide our staffs for the years to come.

To all and each one, kindly find here my sincere appreciation!

+ Wenceslao Padilla, President



FROM THE EXECUTIVE DIRECTOR

Dear friends of Caritas Mongolia

No word can express my feelings as 2013 reaches its end! This very year was not only a time full of challenges but mainly of learning. Each of our programs brought a lot of joy to the people we are journeying with. In terms of manpower and finances, some programs might be called “small”, but our experience is that, for as long as it is done as a service to people, each program is “big” as it answers to their needs.

May these few lines be a simple sign of gratitude to all of you: Beneficiaries, Partners, friends, CM staffs. It is thanks to you that Caritas Mongolia is making some changes in the life of the most vulnerable ones. Let’s continue this wonderful and meaningful journey together.

My special thanks will go to our former colleague, S. Gandolgor, Project Coordinator of IFAM-I. Her energy, innovative ideas, sense of humor and team spirit have enriched each one of us. Now that she has decided to leave CM for some other experiences, we can just wish her all the best.

Fr. Pierrot KASEMUANA
Executive Director



Empowering Women Through Skills Training

Caritas Mongolia, in partnership with Secours Catholique, came up with a 2-year plan (2012 and 2013) in view of empowering beneficiaries with skills to allow them become self-supporting persons. On the other hand, a series of training and capacity building were planned to sensitize beneficiaries on issues such as exploitation, domestic violence and human trafficking. This second component was to include a good number of schools and children care centers. Caritas Mongolia opted for women headed households, battered and unemployed women, coming from the Ger areas of Songino Khairkhan District, sub-district of Bayankhoshuu. To this category, young students and academic staffs were to be added through awareness workshops.



As a consequence of active and full attendance, there were 73 graduates from 120 hour sewing or handicrafts training, who received recognized certificates from Caritas Mongolia. Thus, opening the door either to employment or own small income generating activities. 28 beneficiaries attended other additional trainings such as cooking classes and micro business trainings.

DONORS:



Caritas
Japan

Cooperation

STC was invited to an international exhibition, Future Mongolia, organized by German companies. A great opportunity not only for STC as such but for beneficiaries as it turned out to be a mirror and an opportunity to “sell” the skills and get some orders. Thanks to the International Women Association of Mongolia (IWAM), STC is regularly allowed to exhibit its products at their monthly gatherings. STC, slowly but surely, is making its way into the society, thus important visitors were welcome, among them: Representatives from the German Embassy, French Embassy, and some individual visitors.



STC towards the future

As a whole, STC has made a certain improvement in its services: quality of products, quality of its training programs and of course its visibility. This makes us believe strongly in the need to continue the program in the future. As the 2-year plan comes to an end, Caritas Mongolia deemed it necessary to end this period with a good evaluation in order to foresee and plan for the future. Thus, 3 persons were involved in this process of evaluation: Mr. Frank de Caires, Director of “On-Change Ltd, Mrs. P. Tumenkhishig and V. Bayarjargal, both from the Mongolian National Technical University and Ms. Katie Niemeyer, an American working in Mongolia. The evaluations included personal visits at STC, checking of curriculum, training environment and equipment, meeting with trainers, current and former trainees. The evaluations will be the focal point for 2014 as we continue the journey of effectiveness.



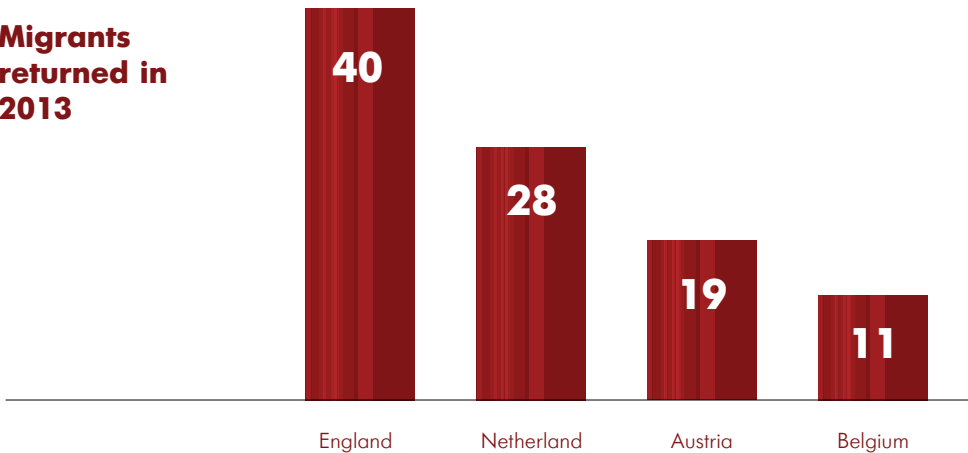
Voluntary Return and Social Reintegration Program

2013 the list of CM partners was enriched by a new member, namely Refugee Action. All combined (from Austria, Belgium, The Netherlands and United Kingdom), 98 clients were welcomed back by Caritas Mongolia.

Mr. M returned from The Netherlands with her daughter, he planned to start agricultural activities and used the support of reintegration fund for buying a tractor.



Migrants returned in 2013



DONORS:

Maatwerk bij Terugkeer
Care for returnee welfare

caritas
international



Caritas
ÖSTERREICH



2013 has seen a good number of partners visiting Mongolia to touch the reality of the ongoing program. Thus in October we were happy to welcome Government Officials from the Netherlands (Ministry of Foreign Affairs and Justice). Their visit included, an official meeting was held with Representatives of Caritas Mongolia, Ms. J. Nasanjargal (Program Manager), Cathy Bolortsetseg, Giimaa Erdene (both Project Officers). The visit was also an opportunity to visit some of the returnees who came from are supported by the Government of the Netherlands.



The project also published some brochures and IEC materials containing specific service and information of each partner organizations.



Innovative Farming Approaches and Food Security in Mongolia

2013 was the end year of Caritas Mongolia’s first ever EU funded project on Food Security and Innovative Farming Approaches in Mongolia, implemented in cooperation with SCCF. Through this project Caritas Mongolia gained a tremendous experience and recognition in the eyes of many different stake holders. Thanks to this project today Caritas Mongolia is one of the well known organizations in Mongolia when it comes agriculture.

Through IFAM project Caritas Mongolia reached out to 370 most vulnerable households out of which 70% of them were female headed households. In total, 222 Passive Solar Green Houses, 39 Trench Green Houses were constructed and 65 Bio-climatic household cellars were improved.



From 2010-2013, CM organized a total of 269 trainings under 14 different topics and over 3000 people were capacitated. Next to this, 30 construction masons and 20 agro-advisors were trained and awarded with certificates.

Community groups were established, respectively 25 in Ulaanbaatar and 5 in Gobi-Altai. Today the Gobi-Altai beneficiaries are officially registered as a cooperative under the name of “ENERGIIN ORGIL”.

DONORS:



The project closed officially on November 30, a closing ceremony was organized with representatives of project partners, highlighting the achievements and learnt-lessons throughout the project cycle.

Trainings organized from 2010-2013 under IFAM project

AGRO TRAINING	General agro training	Seedling preparation	Basic vegetable growing	Pest management	Soil and water management	Winter vegetable growing	Agro trainer	Total
Number of training	18	26	39	37	25	33	3	181
Beneficiaries attended	259	274	564	378	249	265	66	2055

CONSTRUCTION TRAINING	Cellar and storage	Construction mason	PSGH construction	TGH construction	Vegetable preservation	Cooking	Marketing	Total
Number of training	2	3	10	5	8	49	11	88
Beneficiaries attended	27	36	228	44	86	435	267	733



She is a single mother lives in the 1st khoroo of Songino-khairkhan district with her three children. When a project team visited her in May 2013, she was proud to show the pickled vegetables in her refrigerator to the guests. She said “the project has brought light to my family, my fridge is always full and it is very satisfying to see my children looking in the fridge to see what I’ve made with the vegetables. It is delicious, especially I’ve grown the vegetables by myself. We did not have enough food before but now, my fridge is always full”

Supporting a Greener and More Energy Efficient Construction Industry in Mongolia”

DONORS:



In partnership with Caritas Czech Republic, under “Supporting a greener and more energy efficient construction industry in Mongolia” project, Caritas Mongolia is coordinating trainings in technical and vocational schools and disseminating the green construction practices.

In 2013 initial survey was conducted among all the technical and vocational schools and colleges in Ulaanbaatar, Erdenet and Darkhan cities.

Based on the survey, 10 schools in Ulaanbaatar, 5 in Erdenet and 4 in Darkhan were selected for the project. In October, the Swedish Environmental Research Institute helped in developing a curriculum for Vocational and technical schools, which needs to be officially approved by the Ministry of Labour.

In December, CM managed to provide the very first training on green construction at the Institute of Engineering and Technology.

In 2014 CM plans to establish collaboration with the remaining TVETs and organize trainings accordingly.



2013 HIGHLIGHTS



JAN

January:

Study Tour to Institute of Science and Agriculture of Huh Hot, China

March:

Publication of Annual Report 2012

May:

- Participation to the annual Sports Event among Catholic Church Mission Entities in Mongolia
- Children's Day gift to 100 underprivileged children

February:

- Steering Committee Meeting of IFAM project at the Ministry of Agriculture and Industry
- CM Board of Directors Meeting
- Staff Self-Evaluation and individual meeting with the Executive Director

April:

Starting of the collaboration with Refugee Action of United Kingdom on Choices - Assisted Voluntary Return of Migrants project.

June:

- Strategic Plan 2010-2013 Evaluation workshop
- First ever Partners' Week in Mongolia to be organized by CM





July:

- Annual staff outing to Khuvsgul Lake

September:

- Fr. Pierrot Kasemuana was invited to a fund raising event organized by Asralt NGO
- Publication of Strategic Plan 2013-2016
- Fr. Pierrot Kasemuana attended the "Water, Sanitation & Hygiene 4th Forum" organized by ACF Mongolia
- Closing ceremony of IFAM Project in Ulaanbaatar

November:

- Closing ceremony of IFAM Project in Gobi-Altai Province
- IFAM Internal Audit by Mr. Patrick Gaudron – SCCF

August:

- Documentary film made on Food Security and Innovative Farming Approaches Project
- Reception of goods and clothes from Caritas Taiwan, to be distributed to poor people

October:

- Visit to partners and Fund Raising trip to Europe

December:

- Compiling and archiving of documents of IFAM project



DEC

Capacity Building for Staff

	NAME OF TRAINING	CONDUCTED BY	LOCATION	DATE	ATTENDED STAFFS
1.	Community Mobilization Training	J. Nasanjargal S. Gandolgor S. Tegshbayar	Ulaanbaatar, Mongolia	15-16 January	All staff
2.	Fund Raising Workshop	Caritas Asia & Caritas Internationalis	Bangkok, Thailand	10-15 March	Executive Director Fr. Pierrot Kasemuana and Administration and Finance Manager J. Nasanjargal
3.	CBDP Emergency Disaster Risk Reduction Workshop	Caritas Asia	Yogyakarta, Indonesia	24-27 April	Executive Director Fr. Pierrot Kasemuana
4.	Human Resource Training: Management with Coaching 1 day	Ultimate Performance CO., LTD	Ulaanbaatar Mongolia	28 April	O. Byambajav
5.	CA Regional Meeting	Caritas Asia	Singapore	18-23 June	Project Coordinator S. Gandolgor
6.	Evaluation of Strategic Plan 2010-2013	Frank De Caires	Ulaanbaatar, Mongolia	1-11 June	All staffs
7.	Regional Meeting and Planning Workshop on Anti-Trafficking	Caritas Asia	Bangkok, Thailand	19-31 August	Executive Director Fr. Pierrot Kasemuana
8.	Farmers Conference and Program Officer's Training	Caritas Asia and Caritas Sri Lanka	Colombo, Lanka	Sri 10-15 September	Project Researcher S. Tegshbayar
9.	South East Asia Farmers' Conference	Caritas Asia and Caritas Cambodia	Phnom Penh, Cambodia	14-19 October	3 staffs of Food Security Project



DONORS:



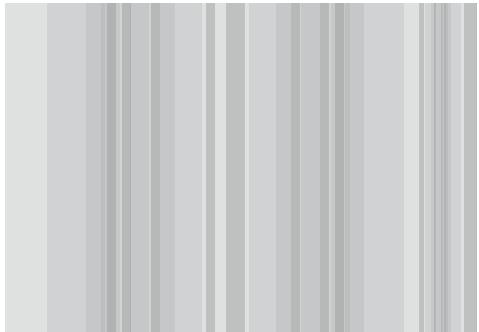


Visitors

No	Name	Country / Organization	Purpose	Date
1	Frank De Caires	United Kingdom	Evaluation of Strategic plan for 2010-2013 and New Strategic plan 2013-2016	June 1-20
2	Jacqueline de Bourgoing	Caritas France	Partners Week	Jun 12-17
3	Joeri Leysen	Caritas Belgium	Partners Week	Jun 12-17
4	Evzen Divis	Caritas Czech Republic	Partners Week	Jun 12-17
5	Chien-Yee Liu	Caritas Taiwan	Partners Week	Jun 12-17
6	Yoko Yokoyama	Caritas Japan	Partners Week	Jun 12-17
7	Zar Gomes	Caritas Asia	Partners Week	Jun 12-17
8	Delphine Cournet	Caritas France	IFAM Closing Ceremony	September 22-26
9	Anne Randal	France - Geres	IFAM Closing Ceremony	September 22-26
10	Giacomo Morelli	Italy	IFAM Final Evaluation	September 2 -16
11	Karlijn Uijtdewilligen	Netherland - Ministry of Security and Justice	Voluntary Return and Social Reintegration Project	October 25 - 29
12	Anke Reuvekamp	Netherland - Ministry of Foreign Affairs	Voluntary Return and Social Reintegration Project	October 25 - 29
13	Patrick Gaudron	Caritas France	IFAM Financial Monitoring	October 28 - November 02

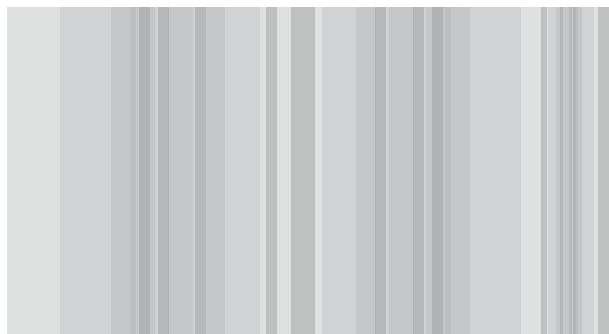


Publication

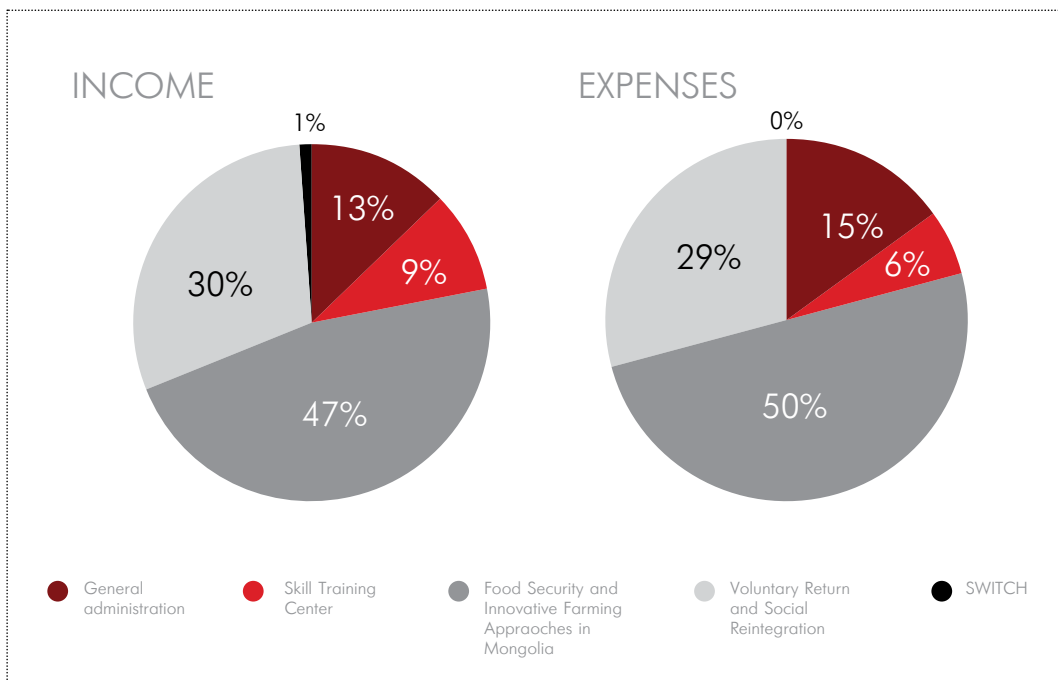




Finances



Year 2014	Income MNT	Expenses MNT	Balance MNT
General administration	147.794.600,85	146.656.956,56	1.137.644,29
Skill Training Center	94.814.459,49	57.341.679,63	37.472.779,86
Food Security and Innovative Farming Approaches in Mongolia	519.951.637,88	481.509.028,45	38.442.609,43
Voluntary Return and Social Reintegration	326.309.975,92	274.772.382,75	51.537.593,17
SWITCH	16.201.680,00	4.208.200,00	11.993.480,00
Total	1.105.072.354,14	964.488.247,39	140.584.106,75
1 eur- 1951,58 Tg	€ 50.341,36	€ 494.208,92	€ 72.036,05
1 usd - 1479,04Tg	\$ 747.155,15	\$ 652.104,23	\$ 95.050,92



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